



SOCIETY FOR EDUCATION RESEARCH & VILLAGE EMPOWERMENT (SERVE)

126, WEST STREET, SIRUPAKKAM PUDHUR, SIRUPAKKAM - 606109

📍 Veppur Taluk, Cuddalore District, Tamil Nadu, India

📞 +91 9750293354 ✉️ serve_2005@yahoo.co.in

MR. R. K. SENTHILKUMAR,

DATE: 25/03/2026

PRESIDENT & PROJECT DIRECTOR

Hereby, with all our board members' consent, we are finalizing our operating budget document for the upcoming financial year 2026 to 2027. We ensure transparency, credibility and utilize funds for the good cause as per our constitution/Bylaw.

Projected Operating Budget for Next Year (2026-2027)

Income Sources	Amount (₹)
Grants (Expected)	35,00,000
Donations & Local Contributions	5,00,000
Fundraising Events	4,00,000
Other Income	2,00,000
Total Income	46,00,000



SOCIETY FOR EDUCATION RESEARCH & VILLAGE EMPOWERMENT (SERVE)

126, WEST STREET, SIRUPAKKAM PUDHUR, SIRUPAKKAM - 606109

📍 Veppur Taluk, Cuddalore District, Tamil Nadu, India

📞 +91 9750293354 ✉️ serve_2005@yahoo.co.in

Expenditure Heads	Amount (₹)
Program Implementation	39,00,000
Staff & Honorarium	3,00,000
Office & Administrative Costs	2,00,000
Travel & Field Expenses	1,00,000
Miscellaneous	1,00,000
Total Expenditure	46,00,000

The above represents the projected operating budget of SERVE for the upcoming financial year. The estimates are based on ongoing programs, expected funding opportunities, and planned community interventions. The organization maintains a balanced and need-based budgeting approach, ensuring optimal utilization of resources for program implementation and community impact.

Duly signed by.

For Society for Education Research &
Village Empowerment (SERVE)

President / Project Director