

SERVE - PROJECT BUDGET to DSR FONDATION

Budget Requirement (Tabulation)

S. No	Budget Head	Unit	Unit Cost (₹)	Quantity	Duration	Total Cost (₹)
1	Nutritional Support per Beneficiary	Per person/month	2,000	52	12 months	12,48,000
	Total Project Cost					12,48,000

Cost Sharing and Funding Requirement

Particulars	Amount (₹)
Total Project Cost	12,48,000
Local Contribution (Fundraising)	2,00,000
Amount Requested from Donor	10,48,000

Optional Phased Support Plan

Phase	Duration	Amount (₹)
Phase 1	First 6 Months	6,24,000
Phase 2	Next 6 Months	6,24,000
Total	12 Months	12,48,000

Budget Justification:

The proposed budget is carefully calculated to ensure that **52 persons affected by Leprosy receive consistent, nutritious meals throughout the year**. The cost of ₹2,000 per person per month covers the provision of three balanced meals per day, including essential components such as cereals, pulses, vegetables, fruits, and protein sources required to improve immunity and overall health. Given that many beneficiaries are elderly and physically weak, the meals are designed to be both nutritious and easily digestible, with guidance from a nutrition consultant and inputs from a leprosy care doctor.

It is important to highlight that the implementation cost is kept **highly minimal and efficient**, as:

- Cooking support will be managed by **dedicated volunteers from SERVE**
- Field coordination will be supported by **final-year interns**
- Administrative overheads are significantly reduced through **community participation**

At the same time, our organization is committed to contributing locally to this initiative. We are actively planning to mobilize resources through **community fundraising events and awareness efforts**, and we are confident of raising **₹2,00,000** to support this project. This reflects our responsibility and long-term commitment to sustaining the care home.

However, a significant funding gap remains. We therefore humbly request the donor's support to help bridge this gap and ensure uninterrupted nutritional care. We are also open to receiving support in a **phased manner (two instalments covering six months each)**, which would allow for smooth implementation and periodic review.

This budget is not merely financial—it directly translates into **daily meals, improved health, and restored dignity** for individuals who are already facing severe social and health challenges. We sincerely seek your support in ensuring that no resident in this home is left to face hunger alongside illness.

Kindly support us! By Team SERVE!